

EXECUTIVE SUMMARY REPORT

A one-page rollup of all measure information included in the GMAP Report.

Vulnerable Children and Adults
November 15, 2006 GMAP Session

TRIAL FORMAT

Send comments and suggestions to Robin Campbell.

Green: meeting or exceeding the target **Yellow:** within 10 percent of the target **Red:** greater than 10 percent from target

	Data From	Target	Statewide	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Comments
Children's Administration										
Average CPS Social Worker Caseload	Sept 2006	less than 24.0	21.2	23.6	19.6	21.8	20.6	20.3	21.2	
Response in 24 hours to emergent abuse allegations	Sept 2006	90.0%	92.1%	90.5%	94.1%	94.7%	91.4%	97.2%	85.5%	Out of a total 460 referrals
Children visited within 3 days (but more than 24 hours)			28							In Region 6, the 11 children not seen within 24 hours were visited within 3 days.
Children visited in more than 3 days			4							
Cases without documentation			4							
Response in 72 hours to non-emergent abuse allegations	Sept 2006	90.0%	89.9%	84.3%	92.5%	94.0%	82.9%	95.7%	90.9%	Out of a total 2,656 referrals
Children visited within 7 days (but more than 72 hours)			160							
Children visited in more than 7 days			44							
Cases without documentation			63							
Children in their homes visited every 30 days	Sept 2006	TBD	56.4%	32.6%	66.1%	65.9%	58.5%	62.5%	58.4%	Out of a total 1,423 children
Children visited in 31 - 60 days			246							Statewide performance in May 2006 was 38.3%. All regions improved over last quarter.
Children visited in 61 - 90 days			93							
Children visited in more than 90 days			86							
Cases without documentation			95							
Children who experience recurrence of victimization	June 2006	Less than 10%	9.5%							This is an early indicator of reduction linked to faster response times.
How long are children in care?	Sept 2006									
Less than 12 months		TBD	39.8%	45.6%	37.9%	38.9%	33.8%	36.7%	46.0%	
Between 12 and 18 months		TBD	16.7%	17.8%	17.0%	14.3%	13.4%	21.4%	17.5%	
Between 19 and 24 months		TBD	11.5%	11.3%	13.1%	13.1%	9.5%	12.2%	10.4%	
Longer than 24 months		TBD	32.1%	25.2%	32.0%	33.7%	43.3%	29.6%	26.1%	
Aging and Disability Services Administration										
Community Protection Program Cases	April 2006		397	66	33	51	79	99	69	Small number of clients. Very few untimely reviews cause large % changes.
Client reviews are completed timely (90 day reviews)	Oct 2006	95.0%	92.0%	80.0%	97.0%	91.0%	88.0%	100.0%	95.0%	
Developmental Disability: Family Support Waiting List	Sept 2006									
Receiving other DDD Services and Medicaid			2,837							
Receiving other DDD Services, No Medicaid			1,263							
Receiving no services except Medicaid			2,623							
Receiving no services			3,152							